

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 13-14, 2005

Reference No.: 2.6a.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE STIP AB 3090 REIMBURSEMENT TRANSIT PROJECT**
RESOLUTION MFP-05-03

Attached is one (1) State Transportation Improvement Program (STIP) AB 3090 Reimbursement Rail/Transit project for \$43,600,000.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed this project and concludes that it is consistent with the California Transportation Commission (Commission) proposed STIP priority list. The Department recommends the Commission approve the following Resolution, contingent upon passage of the Fiscal Year 2005-06 Budget Act.

FINANCIAL RESOLUTION:

Resolved, that \$43,600,000 be allocated from the Budget Act of 2005, Budget Act Item 2660-898-3008, for one (1) STIP AB 3090 Reimbursement Rail/Transit project, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Location	EA Dist-PPNO Program / Year Programmed:	Budget Item #	Allocation Amount State Federal
RTPA/CTC			Project Description	PA&ED PS&E R/W	Program Code	
District-County			Project Funding	CONST		Total Amount
Legislative District						
2.6a.(3) AB 3090 Reimbursement – STIP Transit Project					Resolution MFP-05-03	
1						
\$43,600,000			Eastside Gold Line Light Rail Extension	B000BA	2005-06	
Los Angeles County			Construct 6-mile extension of the Metro Gold Line from	07-3358	898-3008	\$43,600,000
Metropolitan			Union Station to Atlantic Boulevard in East Los Angeles	RIP / 05-06	30.10.070.625	
Transportation			including 8 new stations and modify an existing station.	\$0		\$43,600,000
Authority			(AB 3090 Reimbursement)	\$0		
LACMTA				\$0		
07-Los Angeles				\$43,600,000		
Senate: 21,22,24,30	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	
Assembly: 44-46,49	State	\$45,596,440	\$0	\$0	\$45,596,440	
	ST-Fed.	\$4,603,560	\$43,600,000	\$131,400,000	\$179,603,560	
	Local	\$119,500,000	\$3,100,000	\$10,914,000	\$133,514,000	
	L-Fed.	\$90,600,000	\$100,100,000	\$333,400,000	\$524,100,000	
	TOTAL	\$260,300,000	\$146,800,000	\$475,714,000	\$882,814,000	
	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.					